Pension Dashboard

Oxfordshire Pension Fund

	Pri	oject Start:	Sat, 01/06/2024									
	Disj	olay Week:	1		27 May 2024	3 Jun 2024	10 Jun 2024	17 Jun 2024	24 Jun 2024	1 Jul 2024	8 Jul 2024	15 Jul 2024
TASK	ASSIGNED TO	PROGRESS	START	END	27 28 29 30 31 3 M T W T F	2 3 4 5 6 7 8 5 S M T W T F S	9 10 11 12 13 14 15 1 S M T W T F S S		24 25 26 27 28 29 30 M T W T F S S	1 2 3 4 5 6 7 M T W T F S S		15 16 17 18 19 20 21 M T W T F S S
Planning	10											
Project Scoping	R Salsbury	25%	1/6/24	30/6/24								
ISP Scoping / Decision	S Collins / V Green / R Salsbury	0%	17/6/24	21/6/24								
Committee / Pension Board updates	V Green	0%	1/9/24	31/3/26								
Monthly updates at Manager meetings	R Salsbury	0%	1/6/24	31/3/26								
Testing - our connection deadline is 31/10/25												
ICT Healthcheck - tbc	Heywood?	0%										
ISP Connection set up - timings tbc		0%	1/7/24	30/9/24								
Test connection - timings tbc		0%	1/10/24	31/3/25								
Determine Matching criteria - timings tbc	Managers	0%	1/10/24	31/3/25								
View Data Dashboard checks	Systems Team	0%	1/10/24	31/3/25								
Find Data Dashboard checks	Systems Team	0%	1/10/24	31/3/25								
Test access and enquiries	? Systems Team	0%	1/11/24	31/3/25								
AVC (L&G and Prudential) - data connection tbc	R Salsbury	0%	1/10/24	4/10/24								
Go Live Planning												
Enquiries - who will deal with these		0%	16/6/24	21/6/24								
Workflow - what changes required		0%	22/6/24	26/6/24								
Comms - what required for scheme members		0%	27/6/24	2/7/24								
Employer communication - what involved		0%	3/7/24	7/7/24								
		0%	27/6/24	1/7/24								
Go Live execution												
Dashboards Available point - 6 months notice will be given by Central Government		0%	date	date								
Team Training		0%	date	date								
Processes documented		0%	date	date								
Workflows set up		0%	date	date								
		0%	date	date								
Insert new rows ABOVE this one												